

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Career Academy at South Bend (9880)**

Career Academy at South Bend (9880)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$0	\$0	\$781,070	\$1,728,781	N/A	121%
Learning Disability	\$0	\$0	\$154,047	\$274,568	N/A	78%
Summer School Programs	\$0	\$0	\$0	\$19,063	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$2,666	\$9,723	N/A	265%
Improvement of Instruction	\$0	\$0	\$9,104	\$713	N/A	-92%
Gifted And Talented	\$0	\$0	\$450	\$52	N/A	-88%
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Enrichment Programs	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$0	\$0	\$101	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$947,438</b>	<b>\$2,032,900</b>	<b>N/A</b>	<b>115%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$0	\$125,064	\$353,451	\$337,754	N/A	-4%
Attendance and Social Work Services	\$0	\$0	\$95,205	\$124,164	N/A	30%
Health Services	\$0	\$0	\$43,017	\$64,757	N/A	51%
Other Support Services, School Administration	\$0	\$0	\$40,318	\$46,384	N/A	15%
Other Support Services, Students	\$0	\$0	\$1,525	\$4,520	N/A	196%
Guidance Services	\$0	\$0	\$7,485	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$125,064</b>	<b>\$541,001</b>	<b>\$577,579</b>	<b>N/A</b>	<b>7%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$0	\$18,924	\$225,970	\$498,187	N/A	120%
Executive Administration	\$0	\$17,492	\$229,660	\$333,275	N/A	45%
Fiscal Services	\$0	\$6,980	\$80,183	\$135,206	N/A	69%
Other Assessments	\$0	\$0	\$77,569	\$77,569	N/A	0%
Personnel Services	\$0	\$8,887	\$87,506	\$77,057	N/A	-12%
Administrative Technology Services	\$0	\$0	\$12,638	\$15,610	N/A	24%
Student Transportation	\$0	\$0	\$275	\$6,250	N/A	> 500%
Board of Education	\$0	\$9,569	\$5,534	\$5,651	N/A	2%
Other Fiscal Services	\$0	\$283	\$2,928	\$445	N/A	-85%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$62,134</b>	<b>\$722,262</b>	<b>\$1,149,248</b>	<b>N/A</b>	<b>59%</b>

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<b>Nonoperational</b>						
Debt Services	\$0	\$0	\$370,259	\$769,473	N/A	108%
Building Acquisition, Construction and Improvement	\$0	\$137,050	\$11,051,637	\$496,267	N/A	-96%
Facilities Acquisition and Construction	\$0	\$117,029	\$975,790	\$14,895	N/A	-98%
Other Debt Services Obligations	\$0	\$0	\$0	\$173	N/A	N/A
Other Community Services	\$0	\$0	\$170	\$0	N/A	-100%
Athletic Coaches	\$0	\$0	\$372	\$0	N/A	-100%
Nonprogramed Charges	\$0	\$0	\$167	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$254,079</b>	<b>\$12,398,394</b>	<b>\$1,280,809</b>	<b>N/A</b>	<b>-90%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$441,277</b>	<b>\$14,609,095</b>	<b>\$5,040,536</b>	<b>N/A</b>	<b>-65%</b>